

Pro forma financial history for the last four quarters (financial year 2025/26)
(all amounts in SEK million)

Net sales per segment

	3 months Jul '25-Sep '25	3 months Oct '25-Dec '25	3 months Jan '26-Mar '26	3 months Apr '26-Jun '26	12 months Jul '25-Jun '26
RevolutionRace	392	726	487	414	2,018
ICANIWILL	104	124	118	123	469
Net sales, operating segments, total	496	849	605	537	2,486
Group common	-	-	-	-	-
Group eliminations					
RevolutionRace	-	-	-	-	-
ICANIWILL	-	-	-	-	-
Group common	-	-	-	-	-
Net sales, total	496	849	605	537	2,486

Net sales per operating segment and geographic region

	3 months Jul '25-Sep '25	3 months Oct '25-Dec '25	3 months Jan '26-Mar '26	3 months Apr '26-Jun '26	12 months Jul '25-Jun '26
Nordics	193	260	206	206	865
- RevolutionRace	105	157	109	108	478
- ICANIWILL	88	103	98	98	387
DACH	229	450	301	250	1,230
- RevolutionRace	216	434	285	231	1,167
- ICANIWILL	13	16	15	20	63
RoW	74	139	97	80	391
- RevolutionRace	71	135	93	75	373
- ICANIWILL	3	5	5	6	18
Net sales, operating segments, total	496	849	605	537	2,486

Gross profit per operating segment

	3 months Jul '25-Sep '25	3 months Oct '25-Dec '25	3 months Jan '26-Mar '26	3 months Apr '26-Jun '26	12 months Jul '25-Jun '26
RevolutionRace	273	506	345	299	1,423
ICANIWILL	73	88	84	93	338
Gross profit, operating segments, total	346	594	430	391	1,761

Gross margin per operating segment

	3 months Jul '25-Sep '25	3 months Oct '25-Dec '25	3 months Jan '26-Mar '26	3 months Apr '26-Jun '26	12 months Jul '25-Jun '26
RevolutionRace	69.6%	69.8%	71.0%	72.2%	70.5%
ICANIWILL	70.5%	70.9%	71.5%	75.1%	72.1%
Gross margin, operating segments, total	69.8%	69.9%	71.1%	72.9%	70.8%

Operating profit (EBIT) per segment

	3 months Jul '25-Sep '25	3 months Oct '25-Dec '25	3 months Jan '26-Mar '26	3 months Apr '26-Jun '26	12 months Jul '25-Jun '26
RevolutionRace	77	181	108	69	436
ICANIWILL	14	18	18	19	69
Operating profit (EBIT), operating segments, total	91	200	126	89	505
Group common	-3	-4	-3	-4	-14
Operating profit (EBIT), total	89	196	122	85	492

EBIT margin per segment

	3 months Jul '25-Sep '25	3 months Oct '25-Dec '25	3 months Jan '26-Mar '26	3 months Apr '26-Jun '26	12 months Jul '25-Jun '26
RevolutionRace	19.7%	25.0%	22.2%	16.7%	21.6%
ICANIWILL	13.5%	14.9%	14.9%	15.8%	14.8%
EBIT margin, operating segments, total	18.4%	23.5%	20.7%	16.5%	20.3%
EBIT margin, total	17.9%	23.0%	20.2%	15.8%	19.8%

Adjusted operating profit

For the twelve-month period July '25 to June '26, RevolutionRace's net sales amounted to SEK 2,018 million and adjusted operating profit to SEK 436 million, with an adjusted Group common operating profit of SEK -11 million. For the twelve-month period July '25 to June '26, ICANIWILL's net sales amounted to SEK 469 million and adjusted operating profit to SEK 73 million, in accordance with ICIW's accounting policies.